

PLANNING DATES MAJOR SYSTEM PROGRAM COST ESTIMATING CALENDAR

GENERAL COMMENTS:

- o The dates shown in this calendar are for planning purposes.
- o All dates are on a calendar basis (i.e. 1Q95 means Jan - Mar 1995).
- o All PEO/PMs should coordinate early with the appropriate cost analysis elements to avoid any overloads at peak times.
- o POEs should be updated biannually to adjust for program changes and the most recent actual cost experience.
- o USACEAC is establishing a Process Action Team (PAT) to improve and streamline the Army cost estimating processes.

ACRONYMS:

ACP - Army Cost Position
BES - Excursion for upcoming BES; not complete POE
CARD - Cost Analysis Requirements Description
CCA - Component Cost Analysis
CEAC - U.S. Army Cost & Economic Analysis Center
CRBWG - Cost Review Board Working Group
N/A - Not Applicable
N/R - Not Required
PEO - Program Executive Officer
PM - Program/Project Manager
POE - Program Office Estimate
POM - Excursion for upcoming POM; not complete POE
RCV'D - Received
TBD - To Be Determined

COLUMN EXPLANATIONS:

PEO/PROGRAM: The name of the ACAT I or II system organized by PEO.

CARD:

- o LAST RCV'D - The date CEAC received the last approved CARD.
- o DUE DATE - The date when SARDA is to receive the next draft CARD.

PM ESTIMATE:

- o LAST RCV'D - The date of the last MACOM validated POE received by CEAC.
- o TYPE DUE - The type of the next validated estimate (i.e. POE, BES, POM) due to CEAC.
- o DUE DATE - The date the next validated estimate from PEO/PM is due to CEAC.

CCA:

- o LAST RCV'D - The date of the last approved CCA by CEAC.
- o DUE DATE - The date the next approved CCA is expected to be completed by CEAC.

CRBWG START: The date the next Cost Review Board Working Group (CRBWG) is expected to start.

ACP:

- o LAST RCV'D - The date of the last approved ACP.
- o DUE DATE - The date that the ACP is required to be approved by the ASA(FM & C).



**MAJOR SYSTEM PROGRAM COST
ESTIMATING CALENDAR**

AS OF 6/30/95

PEO/PROGRAM	CARD		PM ESTIMATE			CCA		CRBWG	ACP	
	LAST RCV'D	DUE DATE	LAST RCV'D	TYPE DUE	DUE DATE	LAST RCV'D	DUE DATE	START	LAST RCV'D	DUE DATE
ARMORED SYS MOD:										
AGS	FEB 92	N/R	SEP 91	POE	AUG 95	APR 92	N/A	N/A	SEP 92	N/A
BRADLEY	JUN 93	N/A	SEP 93	POM	MAR 96	SEP 93	N/A	N/A	NOV 93	N/A
CCTT	N/A	N/A	DEC 91	BES	AUG 95	JAN 92	N/A	N/A	JAN 92	N/A
C2V	N/A	DEC 95	JUL 93	POE	JUN 96	JUL 93	JUN 96	JUN 96	AUG 93	JUL 96
M1A2	OCT 93	N/A	JAN 94	POE	JAN 96	JAN 94	N/A	N/A	MAR 94	N/A
WAM	APR 95	N/A	N/A	POE	SEP 95	N/A	N/A	N/A	N/A	N/A
AVIATION:										
COMANCHE	NOV 94	SEP 95	NOV 91	POE	FEB 96	JAN 92	FEB 96	FEB 96	FEB 92	MAR 96
LB APACHE	MAR 95	N/A	DEC 93	POE	JUN 95	MAY 94	JUN 95	JUL 95	MAY 94	AUG 95
LB HELLFIRE	MAR 95	N/A	NOV 93	POE	JUN 95	JAN 94	JUN 95	JUL 95	MAY 94	AUG 95
BMDO/TMD:										
CORPS SAM	JAN 95	AUG 95	MAR 95	POE	MAR 96	MAR 95	MAR 96	MAR 96	SEP 93	MAR 96
GBR-TMD	JAN 95	AUG 95	MAR 95	POE	MAR 96	MAR 95	MAR 96	MAR 96	N/A	MAR 96
PAC - 3	JAN 95	AUG 95	MAR 95	POE	MAR 96	MAR 95	MAR 96	MAR 96	MAR 94	MAR 96
THAAD	JAN 95	AUG 95	MAR 95	POE	MAR 96	MAR 95	MAR 96	MAR 96	N/A	MAR 96

PEO/PROGRAM	CARD		PM ESTIMATE			CCA		CRBWG	ACP	
	LAST RCV'D	DUE DATE	LAST RCV'D	TYPE DUE	DUE DATE	LAST RCV'D	DUE DATE	START	LAST RCV'D	DUE DATE
CMD& CONTROL:										
AFATDS		JUL 95	N/A	BES/POE	AUG 95	N/A	OCT 95	OCT 95	JAN 91	DEC 95
ASAS	JUL 93	JUL 98	AUG 93	BES/POE	AUG 95	JUL 93	JAN 99	FEB 99	SEP 93	MAR 99
CSSCS	NOV 94	TBD	JAN 95	POE	TBD	JAN 95	TBD	FEB 95	FEB 95	TBD
MCS		JUL 95	JUL 91	BES	AUG 95	JUL 91	JAN 96	FEB 96	AUG 91	APR 96
COMMUNICATIONS:										
EPLRS		TBD	JUL 91	POE	TBD	JUL 91	TBD	TBD	AUG 91	TBD
JTIDS 2M	DEC 94	TBD	JAN 95	POE	TBD	JAN 95	TBD	N/A	JAN 95	TBD
SCAMP	APR 92	TBD	MAY 92	POE	TBD	MAY 92	TBD	TBD	JUL 92	TBD
SMART - T	APR 92	N/A	MAY 92	BES	AUG 95	MAY 92	TBD	TBD	JUL 92	TBD
DIR CHEM, DEMIL:										
CHEM DEMIL	MAY 95	N/A	N/A	POE	AUG 95	N/A	AUG 95	SEP 95	N/A	OCT 95
FIELD ARTILLERY:										
CRUSADER	APR 94	TBD	MAY 94	POE	TBD	APR 94	TBD	TBD	AUG 94	TBD
SADARM	JAN 93	TBD	OCT 94	POE	TBD	OCT 94	TBD	TBD	DEC 94	TBD

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INTELL & EW:										
BCIS	APR 93	N/A	APR 93	BES	AUG 95	APR 93	N/A	N/A	APR 93	N/A
JSTARS	DEC 93	NOV 95	APR 93	POE	APR 96	APR 93	APR 96	APR 96	APR 93	MAY 96
JOINT PROGRAMS:										
CMWS	FEB 95	N/A	N/A	POE	MAY 95	N/A	N/A	MAY 95	N/A	MAY 95
TACTICAL MISSILE:										
ATACMS BLOCK I/IA	AUG 93	N/A	NOV 93	BES	AUG 95	NOV 93	AUG 96	SEP 96	JAN 94	OCT 96
ATACMS BLOCK II/IIA	AUG 94	TBD	NOV 94	POE	TBD	NOV 94	TBD	TBD	FEB 95	TBD
BAT /BAT P3I	AUG 94	TBD	NOV 94	POE	TBD	JAN 95	TBD	TBD	FEB 95	TBD
JAVELIN	FEB 94	N/A	MAR 94	BES	AUG 95	MAR 94	N/A	N/A	MAY 94	N/A
TACTICAL WHEELED:										
FMTV	APR 95	N/A	JUN 95	POE	JUN 95	JUN 95	JUN 95	JUN 95	JUN 91	JUL 95